

**2012 - 2013 Community Facilities
Department Rankings**

Dept	Project Title	Dept Ranking	Rationale (optional)
DSI	Study Regarding Replacement of Animal Control Center	2	-
Fire	Fire Station 19 Expansion	1	This project will have the biggest operational impact for the Fire Department with no additional cost to the City.
Fire	Replace Fire Station 7	2	There is adjacent property available to use for this project from the Port Authority at the cost of \$1.00. The new fire station would be able to be built while leaving the existing building intact.
Fire	Replace Fire Station 17	3	-
Library	Fiber Optics - SPPD Eastern District and New Payne/Maryland Rec Center & Library	1	The new Payne Maryland Center will offer extensive digital access and programming for the East Side. Fiber is essential to providing this service to the community.
Library	Sun Ray Branch Library Renovation and Addition	2	The Sun Ray Library is one of the largest in the system and is a location where SPPL pilots emerging technologies. Renovation to this library will allow flexibility to meet the changing needs of the community and provide more efficient work space for staff.
Library	Highland Park Branch Library Renovation and Addition	3	The Highland Park Library is one of the largest in the system and has consistently circulated the most materials. The renovation to Highland will provide more flexible space to meet the changing needs of the community and more efficient work space for staff.
Parks comments on Parks proposals:			
Parks	Trillium Site Development	1	One of three projects listed for out year funding in 2010 CIB. Funding is needed to complete this multi-year, multi-partner project. Project is noted as a priority in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and Systems plan and District Plan, and approved Metro Parks Plan
Parks	Palace Recreation Center Renovation	2	One of three projects listed for out year funding in 2010 CIB. A community process yielded an approved preliminary plan for implementation. Funds for this work were received through 2010/11 CIB cycle and funding to implement the plan was also included in the out year plan (2012/13). Project is noted as priority in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and Systems plan and District Plan.
Parks	Grand Round Master Plan Implementation	3	One of three projects listed for out year funding in 2010 CIB. Project noted as priority in the Parks Chapter of the Comp plan, Vision plan, Strategic plan, Systems plan and as per the approved Grand Rounds Master Plan.
Parks	Indian Mounds Regional Park Play Area	4	Safe and accessible play areas are essential to providing neighborhood gathering places for kids and families to have fun together. Improving existing assets to a better quality is a major premise in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and Systems plan.
Parks	Cayuga Play Area Improvements	5	Safe and accessible play areas are essential to providing neighborhood gathering places for kids and families to have fun together. Improving existing assets to a better quality is a major premise in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and Systems plan. All of our 77 play areas have been assessed and ranked in priority order for replacement. Cayuga is ranked #3.
Parks	Stinson Play Area	6	Safe and accessible play areas are essential to providing neighborhood gathering places for kids and families to have fun together. Improving existing assets to a better quality is a major premise in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and Systems plan. All of our 77 play areas have been assessed and ranked in priority order for replacement. Stinson is ranked #4.
Parks	Martin Luther King Play Area Improvements	7	Safe and accessible play areas are essential to providing neighborhood gathering places for kids and families to have fun together. Improving existing assets to a better quality is a major premise in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and Systems plan. All of our 77 play areas have been assessed and ranked in priority order for replacement. MLK is ranked #5.
Parks	Webster Play Area	8	Safe and accessible play areas are essential to providing neighborhood gathering places for kids and families to have fun together. Improving existing assets to a better quality is a major premise in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and Systems plan. All of our 77 play areas have been assessed and ranked in priority order for replacement. Webster is ranked #6.
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Parks	Griggs Play Area	9	Safe and accessible play areas are essential to providing neighborhood gathering places for kids and families to have fun together. Improving existing assets to a better quality is a major premise in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and Systems plan. All of our 77 play areas have been assessed and ranked in priority order for replacement. Griggs is ranked #7.
Parks	Greater Eastside Maintenance Facility	10	We can make no improvements to Mounds Park until the maintenance facility is relocated to another location. This project has been submitted for numerous CIB cycles and is noted as a high priority in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and Systems plan
Parks	McMurray Fields Improvements	11	This project implements the approved master plan for the area and will provide much needed parking, road improvements, and ball field renovation. Project focuses on providing essential improvements to existing assets. Strategic thinking:-- maintain what we have to a better quality -- is noted in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and Systems plan.
Parks	Como Park Golf Course Study	12	There is a great need to find solutions for traffic and parking issues in and around Como Regional Park. The City's three golf courses are losing money every year. A study to consider possible re-use of all or a portion of Como golf course may provide options to help alleviate the traffic and parking issues.
Parks	Dickerman Park	13	With the new CCLRT project underway for completion in 2014, this project is poised to provide much need green space on a very busy transit corridor. Project focuses on providing essential improvements to an existing asset that has not been previously invested in. Strategic planning to maintain what we have to a better quality is a major premise in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and Systems plan.
Parks	Harriet Island Riverwalk Promenade Repair	14	Harriet Island is the only major festival site within the Park System and is visited by 880,600 tourists and visitors every year. It is critical to maintain it to a high standard and it is currently deteriorating well beyond an acceptable condition.
Parks	Victoria Park	15	Additional soccer fields and community park space in this area of the city is a need noted in various park planning documents.
Parks	Pedro Park	16	A new downtown park to support existing and new residential units is critical to retaining and attracting downtown residents. The Pedro family donated the land for use as a park. We have a 5 year time frame to implement park improvements or we may lose the land.
Parks	El Rio Field Improvements	17	We have found that converting turf fields to synthetic provides a much better quality playing experience for users, eliminates some maintenance issues, and extends the playing time. The poor quality of the field does not support the adjacent high quality recreation and community center.
Parks	Lower Landing Dog Park	18	Project noted as priority in the Parks Chapter of the Comp plan, Vision plan, Strategic plan, Systems plan and is suggested in the preliminary GRP plan.
Parks	System Wide Signage	19	A well designed and implemented signage program can enhance both the visitors' overall impression of the quality of the community and the degree of satisfaction the visitor enjoys from their experience in St. Paul. Visitors frustrated by confusing or absent way finding signs leave the community reluctant to return, and often share their impressions with other potential visitors. St. Paul's Parks and Recreation Signage is old, dated and in great need of an overhaul. This project focuses on providing a comprehensive city-wide signage and way finding plan.
Parks	Historic Highland Old Pool Bath House Re-Use Study	20	This historic neighborhood icon has become an eyesore and requires a re-use study and renovation before it deteriorates beyond repair. Project provides essential maintenance to our existing park assets. The strategy to maintain what we have to a higher quality is a major premise in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and System plan.
Parks	Highland Golf Clubhouse Restoration	21	This beautiful and historic building is deteriorating and needs renovation to meet current needs and standards. Many events are turned away due to lack of ADA access, sufficient space, and electrical capacity. Project provides essential maintenance to our existing park assets. The strategy to maintain what we have to a higher quality is a major premise in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and System plan.
Parks	Henry Park Preliminary Design	22	Since its purchase in 2008, the city and neighbors have been working on removal of invasive species in Henry Park. A master plan of recommended improvements and estimated costs is needed to prioritize work to be accomplished going forward.

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Parks	Downtown Play Area Improvements - also submitted by community organization	23	Keeping our downtown facilities highly maintained will support the City goal of attracting more residents to live in the downtown area and provides essential maintenance to existing assets. Maintaining what we have to a higher quality is noted in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and Systems plan.
Parks	Wacouta Park	24	Keeping our downtown facilities highly maintained will support the City goal of attracting more residents to live in the downtown area. Strategic planning to maintain what we have to a higher quality is noted in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and Systems plan.
Parks	Bluff Park Off leash Dog Area	25	Additional Dog parks are supported in all Park plans. This is a relatively inexpensive solution that will activate an underutilized area while providing a needed amenity. This location was selected as a good option by the 2008 OLDA task force.
Parks	Scheffer Community Center	26	Scheffer Rec Center is a well -used facility in an area of low mobility. Project focuses on providing essential maintenance to existing assets. Strategic thinking:-- maintain what we have to a better quality -- noted in the Parks Chapter of the Comp plan, Vision plan, Strategic plan and Systems plan.
Parks comments on community proposals:			
Parks	Swede Hollow Park Stream Resoration Project		
Parks	Desnoyer Park Safety Initiative		
Parks	Downtown Play Area Improvements - also submitted by Parks		
Parks	Neighborhood Drop-in Center		
Parks	Frogtown Farm and Park		
Parks	Parque Castillo Redevelopment		
Parks			The new Parks System plan does not note this area as an area lacking in play areas. Weida, Daytons Bluff, and Margaret are all reasonably close. (Weida to be renovated 2011, Margaret was recently renovated)
Parks	Swede hollow playground		This play area is ranked #21 on our list of prioritized play areas meaning there are 20 play areas in more critical need of replacement. Discussion with the School board to share costs is needed.
	Hamline Hoyt Playground and Block Beautification Project		
Parks	Merriam Park Master Plan Implementation Planning		
Police	Fiber Optics - SPPD Eastern District and New Payne/Maryland Rec Center & Library	1	Internet access to the Eastern District is limited and slow. Officers are now expected/required to complete State accident reports via an on-line system but cannot do so from the Eastern District because the technology will not support the band width to load and submit the required reports. This means that Eastern District officers have to leave the area and travel to the Griffin Building (or another district campus) to complete required reports. Patrol time is best spent in the area to be serviced. As technology continues to advance, additional tasks may be hindered as a result of our inability to access web-based applications if fiber optics are not extended to this district.
Police	Police Security Fencing Project	2	The existing police parking facilities are not secure and intelligence suggests that law enforcement facilities and equipment are at risk. One fully equipped vehicle costs \$30,000 to replace (in the past, three squads fell victim to an arson at the CWS facility and today it would cost \$90,000 to replace just three vehicles); the total funding request for this entire project is \$89,825. With the addition of a Ramsey County detox and mental health facility just north of the current Griffin Building parking lot, employees (especially civilians, who come and go on all days/hours), employee vehicles and the existing fleet may be at greater risk due to pedestrian traffic in and around the building (intoxicated persons often self-report, on foot, to detox facilities). In addition, parking at police facilities are at max capacity and fencing/controlled access will prevent unauthorized vehicles (and persons) from access to those lots. The public parking areas for these facilities will NOT be fenced/gated.
Police	Outdoor Range Septic System	3	The current septic system is 40 years old and the existing hold tank was installed at a time when the number of regular users was a fraction of what it is today. The outdoor range is used for firearms qualifications and training by all sworn members of the department and serves as a source of income, when PDI classes are held and the system needs to be able to meet the demands of those who use this facility.

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Police	Griffin Annex Parking Ramp and Campus	4	The PSB annex now houses the CSM, Vice, Narco, Metro Drug Task Force, NVRT, a defensive tactics classroom, an alternate classroom, the indoor range and enclosed parking for under cover vehicles. We are slated to vacate the PSB annex within the next two years and no alternate locations for these units/equipment have been identified. With the addition of the new Ramsey County detox and mental health center one block north of the Griffin campus, we expect an increase in pedestrian traffic, including intoxicated individuals who may self-report to the detox center. Existing parking at the Griffin campus is at max capacity and there is little to know parking for visitors or for those persons who come to our facility for paid training. A new Griffin Annex and Parking Ramp would be a logical place for units having to vacate the PSB annex to relocate and the addition of a parking ramp would address current capacity issues and provide for additional security with limited/controlled access.
Police	Communications System & Maintenance Building	5	Existing location (PSB annex) is scheduled to be vacated within the next two years. CSM (Radio Shop) provides essential services to the police department (and other surrounding public safety entities). CSM also provides telephone services at several dept locations and they provide for the installation and removal of mobile radios and associated electronic equipment in public safety vehicles. CSM would require approx. 10,840 sq. feet with service bays for vehicles (including over sized equipment) and the police department does not have space at any of its existing facilities to accomodate their needs.
Police	Police Impound Lot Improvements	6	Land/building are leased from the port authority. Current lease expires 09/20/16 with no existing plans to relocate. Existing structure was put into use in the mid 1970's and there have been very few improvements to date. Windows and walls are drafty, resulting in poor working conditions and excessive energy consumption. New windows and tuck pointing is needed. Public pathway consists of a narrow pathway covered with class 5, making it very difficult (and dangerous) for handicapped access. Employee parking area is a quasi-paved area that is in disrepair and the surface is uneven.
Police	Griffin Buidling Facility Maintenance/Repairs	7	The current energy management system hasn't been upgraded in 9 years; such an upgrade will allow for constant monitoring of building temps and air flow to maximize energy efficiency. The loading dock service door is rotted and rusted, allowing water to leak into the building. The roof over the loading dock leaks water during rainfall. Maintaining our existing infrastructure is vital to maintain values and allow for efficient and safe work environments. Approx. 25 existing classroom seats are in disrepair and in need of replacement - academy students and personnel who attend on-going training are expected to sit in these chairs for upwards of 8 hours a day and five days a week.
Police	Outdoor Range Upgrade and Security Improvements	8	The existing structure was built in the 1970's and since that time the police department has grown and additional firearms, for which training and qualifications can only take place at the outdoor range (due to limitation of the indoor range), have been put into use. Existing safety barriers (walls between the ranges) are antiquated and require range staff to repair same by hand; this involves physically removing boards and removing (and then replacing) buckets upon buckets of heavy gravel for each section that needs to be repaired/maintained. Concrete tip up walls would allow for more officers to shoot simultaneously, make range 2 rifle ready and eliminate the need for officers to engage in unsafe work practices. The existing armorers area and gun cleaning area is cramped; only four officers can clean their firearms at one time and even then the quarters are very tight. The training area is a cramped pole barn that only accommodates 10-15 students at a time. Expansion/remodel of the existing structures and replacement of the safety walls would allow the SPPD to compete with other outdoor ranges for income producing revenue. The current security system has failed int he recent past and is unreliable - an new system is needed to ensure the security of the facility and equipment contained therein.

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Police	St. Paul Police Central District Patrol Station	9	Since its loss of a district police station on the north end in 2003, due to a loss of our lease for the previous facility, community members have long asked for the central district to return. In 2007, CIB funding provided \$50,000 for site planning and review for a new facility. If approved, the new facility, located on Rice/Sycamore, would bring some relief to the existing Griffin Building and serve as an anchor point for the Rice Street neighborhood. The new facility would allow for a 24/7 police presence, provide stability to the neighborhood and demonstrate the city's commitment to the north end area.
Police	Eastern District Community Room Improvements	10	There have been no community room upgrades since 1994. Access points are limited, requiring an Officer to be present to allow access to the room and then restrooms at all times). The furnishings are mix-matched, in disrepair and of the type that cannot be stacked and placed out of the way for smaller gatherings. Existing technology is antiquated and doesn't support powerpoint, GIS or other digital media presentations. There is no audio system. Ceiling tiles are water stained and damaged from previous roof issues (those have since been repaired to due previous CIB funding - thank you!).
Police	Bomb Range	11	The existing bomb range was built in 1971 and is located on 40 acres in Rosemount and leased from the U of M. The U of M has put the police department on notice that we may be asked to vacate the location. Funds need to be appropriated for site evaluations and planning to relocate this facility.